June 14, 2018



## Fire Chief's Report

Stats – Our busiest month so far this year as well as our best response times this year. We are getting our part time positions filled now which really helps in spreading our resources out.

Fuel excise tax – We just found out that Fire Districts are exempt from paying taxes on diesel fuel purchases. We are able to go back 13 months and get the taxes refunded by the State. This will drop our fuel bill by about \$2200 per year.

GEMT update – Nothing new yet to report. We are still waiting on the State to figure out how much is going to be made available to individual agencies.

DOL – We are negotiating a new contract with the DOL office. We didn't increase the lease at all last year and the new contract calls for a \$25 increase each year for the next three years. We are currently at \$525 per month.

## 2018 Response Times

	2016 (Avg)	2017 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTI
Avg	7:29	7:18	6:49	7:50	7:36	7:04	6:43								7:0
90th Percentile	12:13	11:49	11:17	13:16	12:10	12:07	10:35								11:5
Incidents															
Total Calls	158	167	165	143	142	134	168								
Coinciding Calls at Time of	23.7	24	24	17	18	6	20								
Dispatch	15%	14%	15%	12%	13%	4%	12%								
Fire (100)	3.0	3.2	1	4	2	1	7								
Explosion (200)	0	0	0	0	0	0	0								
Rescue, EMS (300)	106	107.9	127	82	104	93	117								
Hazardous Condition (400)	2.5	2.5	3	13	1	3	5								
Service Call (500)	29	36	18	29	18	27	25								
Good Intent (600)	9.7	9.3	6	9	11	5	10								
False Alarm (700)	5.9	7.2	8	6	6	5	4								
Special (800)	0.3	0	1	0	0	0	0								
Weather (900)	0.8	0	0	0	0	0	0								
Stn 1-1	15.4	15.4	8	15	11	13	8								
Stn 1-2	53.8	51.8	57	57	46	47	62								
Stn 1-3	39.2	44.7	46	28	38	36	37								
Stn 1-4	23.7	28	31	17	17	16	31								
Stn 1-5	20.4	22.1	18	25	27	21	27								
Marine	4.4	2.7	0	1	0	1	2								
Mutual Aid - Given	0.8	2.7	4	1	3	0	1								

## **YTD Response Times**

	<u> 2015</u>	<u> 2016</u>	<u>2017</u>	YTD
Stn 1-1	0:08:04	0:08:14	0:07:39	0:08:38
90th percentile	0:11:37	0:11:45	0:10:32	0:11:11
Stn 1-2	0:06:26	0:06:18	0:06:16	0:05:52
90th percentile	0:11:17	0:11:17	0:10:30	0:10:24
Stn 1-3	0:07:41	0:07:44	0:07:09	0:05:56
90th percentile	0:11:23	0:11:52	0:11:28	0:10:24
Stn 1-4	0:07:25	0:06:44	0:06:38	0:06:57
90th percentile	0:13:16	0:10:36	0:11:16	0:12:09
Stn 1-5	0:09:30	0:10:19	0:10:07	0:10:32
90th percentile	0:14:29	0:15:25	0:15:33	0:16:19





