

January 8, 2018



Fire Chief's Report

Stats – 2017 was a record year for us. We also had a third straight year where our average response times have improved. We had better response times at our unstaffed stations so as we transition to full time staffing at St 3 I think we will continue to see a decrease in response times. I'm hoping that we will see a big drop in response times on the south end in 2018 with our new staffing model. EMS incidents are the most common call type for us at 73%.

Full time hiring process – Our three new full time hires have passed all of our screening, they have been assigned to shifts and they will be starting the week of the 15th. We have made a conditional offer to a fourth FF on our list as a replacement for a retirement scheduled in April. He will be starting April 1st.

Part time hiring process – We are in the process of building up our part time firefighter numbers. This is a continuing process. We are in the process of hiring three of our current PTs as FT. We have also been pulling from our volunteer ranks to fill our PT positions which is ideal but it also means we are constantly looking for new volunteers.

Merger study – NCRFA is reaching out to neighboring fire departments to gauge interest in a merger study. (NCRFA, Dist 21, Dist 19, Dist 15, City of Arlington, Marysville). It's all preliminary at this stage but I did submit some data for analysis.

2017 Accomplishments List – I am generating a list of our 2017 accomplishments which I will summarize in our annual report. Suggestions for additions are welcome.

2017 Response Times

	2015 (Avg)	2016 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Avg	7:35	7:29	7:06	7:35	7:37	7:23	6:35	6:39	7:58	7:55	7:25	6:25	7:04	7:33	7:18
90th Percentile	12:08	12:13	12:01	12:53	12:06	11:03	10:28	11:07	13:11	12:30	11:39	10:33	10:44	12:19	11:49

Incidents

Total Calls	164	158	142	130	162	136	167	162	210	183	177	188	171	179	2007
Coinciding Calls at Time of Dispatch	25.9	23.7	10	14	18	17	30	18	36	25	22	30	36	32	288
	16%	15%	7%	11%	11%	13%	18%	11%	17%	14%	12%	16%	21%	18%	14%
Fire (100)	5.8	3.0	3	2	3	2	2	3	8	3	3	3	1	5	38
Explosion (200)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rescue, EMS (300)	105	106	94	92	110	90	110	109	145	108	115	109	86	127	1295
Hazardous Condition (400)	4.3	2.5	3	1	2	3	3	1	3	2	1	3	6	1	30
Service Call (500)	32	29	23	22	25	26	42	32	39	48	44	45	62	24	432
Good Intent (600)	9.9	9.7	11	9	11	9	4	11	10	10	9	11	7	9	111
False Alarm (700)	6.1	5.9	7	4	11	6	6	5	5	10	5	12	5	10	86
Special (800)	0	0.3	0	0	0	0	0	0	0	0	0	0	0	0	0
Weather (900)	0	0.8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stn 1-1	18.6	15.4	13	7	9	12	22	16	19	24	15	25	8	15	185
Stn 1-2	45.3	53.8	38	48	58	44	44	43	73	41	51	55	53	73	621
Stn 1-3	46.1	39.2	39	39	50	26	52	52	53	48	52	44	38	43	536
Stn 1-4	26.7	23.7	23	17	26	32	27	27	35	28	21	31	42	27	336
Stn 1-5	23.3	20.4	23	14	12	16	18	19	21	34	33	30	28	17	265
Marine	2.5	4.4	1	2	3	1	2	5	9	4	0	2	1	2	32
Mutual Aid	3.3	0.8	5	3	4	5	2	0	0	4	5	1	1	2	32

YTD Response Times

	<u>2015</u>	<u>2016</u>	<u>YTD</u>
Stn 1-1	0:08:04	0:08:14	0:07:31
90th percentile	0:11:37	0:11:45	0:10:19
Stn 1-2	0:06:26	0:06:18	0:06:07
90th percentile	0:11:17	0:11:17	0:10:23
Stn 1-3	0:07:41	0:07:44	0:07:11
90th percentile	0:11:23	0:11:52	0:11:28
Stn 1-4	0:07:25	0:06:44	0:06:38
90th percentile	0:13:16	0:10:36	0:11:06
Stn 1-5	0:09:30	0:10:19	0:10:09
90th percentile	0:14:29	0:15:25	0:15:32

