

June 27, 2016



Fire Chief's Report

- 1) New vehicle updates
 - a. Ambulances have been delivered. We are scheduling graphics, radio installation, gurney installation, and small equipment installation. We hope to have them in service within a month.
 - b. The new tender is in service as Tender 1-2.
- 2) CBA negotiations are underway. We received some excellent training from PERC on Interest Based Bargaining techniques. We will be meeting monthly.
- 3) Deputy Chief hiring process – Linda and I have discussed what needs to be done to fill Levon's position. I hope to have a tentative time line for you in July.
- 4) Strategic Plan – I hope to have an approved plan in place for our workshop scheduled for the end of August. Linda and I are working through the financial prediction models.
- 5) Volunteers - I met with my volunteer officers on Sunday to talk about this year's recruitment process. They have some suggestions for improving the process which I am waiting for.

2016 Response Times

	2015 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Avg	7:35	8:01	7:45	7:12	7:12	7:13							
90th Percentile	12:08	13:54	12:26	12:08	11:42	11:20							

Incidents

Total Calls	164	124	131	190	142	162							
Coinciding Calls at Time of Dispatch	25.9	11	20	62	20	16							
	16%	9%	15%	33%	14%	10%							

Fire (100)	5.8	2	4	5	3	0							
Explosion (200)	0	0	0	1	0	0							
Rescue, EMS (300)	105	94	95	92	98	96							
Hazardous Condition (400)	4.3	4	0	14	2	4							
Service Call (500)	32	14	14	60	17	33							
Good Intent (600)	9.9	4	8	10	15	13							
False Alarm (700)	6.1	3	9	3	6	7							
Special (800)	0	0	1	3	0	0							
Weather (900)	0	0	0	1	0	6							

Stn 1-1	18.6	15	15	16	8	13							
Stn 1-2	45.3	40	35	59	45	56							
Stn 1-3	46.1	30	40	56	42	41							
Stn 1-4	26.7	23	19	27	27	25							
Stn 1-5	23.3	16	22	29	12	19							
Marine	2.5	0	0	1	4	6							
Mutual Aid	3.3	0	0	2	3	2							

YTD Response Times

Stn 1-1	0:08:44
90th percentile	0:12:18
Stn 1-2	0:06:17
90th percentile	0:11:38
Stn 1-3	0:07:32
90th percentile	0:11:42
Stn 1-4	0:06:34
90th percentile	0:10:40
Stn 1-5	0:10:12
90th percentile	0:14:50