

November 13, 2018



Fire Chief's Report

Stats – Response times were a little on the slow side in October but nothing dramatically different. Back to back calls explain some of them, out of position for training explains a few.

Mechanic Hiring process – We were hoping to have Mark start mid-November but now we are looking at December. In the meantime Jay has identified a mechanic who has agreed to help us out one day a week until Mark starts.

Insurance claim re St 1-3 sprinkler break – If you remember we had a sprinkler system break and leak last winter. This was covered by our insurance company minus a \$2,500 deductible. The insurance company went after the original builder for the \$50,000+ they paid to us. As their letter indicates they were unsuccessful. They did say we could sue to attempt to recover our deductible. My recommendation is that it would not be cost effective to go that direction.

Station 1-5 update – We have been looking at staffing modifications to add consistent day time staffing to the Station. This would cost approximately \$150,000 to add two. The District did complete a site assessment several years ago. The County has a requirement that a new fire station must be on at least 5 acres. We have 1.44 acres currently. We are not sure if could stay on the same footprint and add a second story. I am talking with some possible program managers about helping us in discussions with the county.

Current St 1-5 staffing - A request was made to see how many times we have been able to staff St 1-5 this year.

We had two FFs there 16 days, nine hours per day, this year (through 11/15/18).

2018 Response Times

	2016 (Avg)	2017 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Avg	7:29	7:18	6:49	7:50	7:36	7:04	6:43	6:49	6:51	6:26	7:01	7:34			7:02
90th Percentile	12:13	11:49	11:17	13:16	12:10	12:07	10:35	11:08	10:58	10:49	10:21	11:56			11:43

Incidents

	2016 (Avg)	2017 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Calls	158	167	165	143	142	134	168	162	216	185	138	155			161
Coinciding Calls at Time of Dispatch	23.7	24	24	17	18	6	20	13	40	26	24	17			20.5
	15%	14%	15%	12%	13%	4%	12%	8%	19%	14%	17%	11%			13%
Fire (100)	3.0	3.2	1	4	2	1	7	6	6	5	4	3			3.9
Explosion (200)	0	0	0	0	0	0	0	0	0	0	0	0			0
Rescue, EMS (300)	106	107.9	127	82	104	93	117	107	141	125	96	118			111
Hazardous Condition (400)	2.5	2.5	3	13	1	3	5	1	1	3	1	2			3.3
Service Call (500)	29	36	18	29	18	27	25	22	42	34	22	21			25.8
Good Intent (600)	9.7	9.3	6	9	11	5	10	16	14	11	10	5			9.7
False Alarm (700)	5.9	7.2	8	6	6	5	4	10	9	7	3	6			6.4
Weather (800)	0.3	0	1	0	0	0	0	0	3	0	0	0			0.4
Special (900)	0.8	0	0	0	0	0	0	0	0	0	0	0			0
Stn 1-1	15.4	15.4	9	20	15	13	8	19	13	19	16	12			14.4
Stn 1-2	53.8	51.8	51	49	44	47	62	48	65	71	40	58			53.5
Stn 1-3	39.2	44.7	47	21	38	36	37	40	51	42	34	47			39.0
Stn 1-4	23.7	28	31	17	17	16	31	27	40	25	24	22			25.8
Stn 1-5	20.4	22.1	18	25	27	21	27	19	25	23	18	13			22.2
Marine	4.4	2.7	0	1	0	1	2	5	14	2	2	0			2.7
Mutual Aid - Given	0.8	2.7	4	1	3	0	1	4	8	3	3	3			3.1

YTD Response Times

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>YTD</u>
Stn 1-1	0:08:04	0:08:14	0:07:39	0:08:08
90th percentile	0:11:37	0:11:45	0:10:32	0:11:10
Stn 1-2	0:06:26	0:06:18	0:06:16	0:06:14
90th percentile	0:11:17	0:11:17	0:10:30	0:10:58
Stn 1-3	0:07:41	0:07:44	0:07:09	0:06:09
90th percentile	0:11:23	0:11:52	0:11:28	0:09:44
Stn 1-4	0:07:25	0:06:44	0:06:38	0:07:00
90th percentile	0:13:16	0:10:36	0:11:16	0:11:49
Stn 1-5	0:09:30	0:10:19	0:10:07	0:09:57
90th percentile	0:14:29	0:15:25	0:15:33	0:15:22

