

December 12, 2016



Fire Chief's Report

- 1) Musgrave v Hickey trial – CIFR and Joel Musgrave have been removed as defendants in the trial which is fantastic news. Case is still going to trial but without us.
- 2) CBA – The Union has voted in favor of the CBA for 2017-2019. Negotiations went well with both sides demonstrating a lot of respect for the each other and the issues we face as a District.
- 3) Jason Allen LOU – Unfortunately the LOU to allow Capt. Allen to return to the bargaining unit if he were to be laid off while in an administrative position did not pass. I am not sure what the impact will be on his decision to accept the AC position.
- 4) Hiring Plans – Over the next year we anticipate 1-3 openings of which two could be paramedics. Consequently I would like to start the hiring process to generate a paramedic hiring list immediately. We are competing against several other large departments so we may have a difficult time finding qualified candidates.

2016 Response Times

	2015 (Avg)	2016 (Avg)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Avg	7:35	7:32	8:01	7:45	7:12	7:12	7:13	7:41	7:23	7:27	7:35	8:08	7:18	
90th Percentile	12:08	12:14	13:54	12:26	12:08	11:42	11:20	12:27	12:05	12:16	10:46	12:53	12:13	

Incidents

Total Calls	164	157	124	131	190	142	162	151	186	182	164	141	149	
Coinciding Calls at Time of Dispatch	25.9	23.7	11	20	62	20	16	20	37	25	17	19	14	
	16%	15%	9%	15%	33%	14%	10%	13%	20%	14%	10%	13%	9%	

Fire (100)	5.8	3	2	4	5	3	0	3	5	2	3	2	2	
Explosion (200)	0	0	0	0	1	0	0	0	0	0	0	0	0	
Rescue, EMS (300)	105	105	94	95	92	98	96	111	137	116	118	96	99	
Hazardous Condition (400)	4.3	2.5	4	0	14	2	4	0	1	0	0	0	3	
Service Call (500)	32	29	14	14	60	17	33	22	26	49	28	33	26	
Good Intent (600)	9.9	9.6	4	8	10	15	13	12	13	10	5	3	13	
False Alarm (700)	6.1	5.5	3	9	3	6	7	3	4	5	9	7	5	
Special (800)	0	.3	0	1	3	0	0	0	0	0	0	0	0	
Weather (900)	0	1	0	0	1	0	6	0	0	0	1	0	0	

Stn 1-1	18.6	14.9	15	15	16	8	13	10	20	21	16	13	14	
Stn 1-2	45.3	54.2	40	35	59	45	56	63	64	70	63	56	50	
Stn 1-3	46.1	38.8	30	40	56	42	41	25	41	38	40	31	39	
Stn 1-4	26.7	23.5	23	19	27	27	25	22	24	25	24	18	27	
Stn 1-5	23.3	20.0	16	22	29	12	19	21	25	20	17	22	18	
Marine	2.5	4.5	0	0	1	4	6	10	12	9	4	0	0	
Mutual Aid	3.3	0.8	0	0	2	3	2	0	0	1	0	1	1	

YTD Response Times

Stn 1-1	0:08:30
90th percentile	0:11:53
Stn 1-2	0:06:21
90th percentile	0:11:34
Stn 1-3	0:07:36
90th percentile	0:11:42
Stn 1-4	0:06:50
90th percentile	0:11:05
Stn 1-5	0:10:19
90th percentile	0:15:25